



National Coalition of STD Directors

| | Final FY19 Funding (Minibus) | FY20 House Funding (Minibus) | FY20 Senate Subcommittee | Final FY20 Funding Minibus | President's FY20 Budget Proposal |
|--|---|---|-------------------------------------|---|---|
| CDC – National Center for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Infections (STIs), and Tuberculosis Prevention | \$1.132 b | \$1.355 b | \$1.270 b | \$1.274 b | \$1.318 b |
| CDC – Division of STD Prevention (DSTDP) | \$157.3 m | \$167.3 m | \$157.3 m | \$160.8 m | \$157.3 m |
| CDC – Domestic of HIV/AIDS Prevention (DHAP) | \$755.6 m | \$755.6 m | \$755.6 m | \$928.7 m¹ | \$928.7 m |
| CDC - Ending the HIV Epidemic | - | \$140 m | \$140 m | \$140 m | \$140 m |
| CDC- Division of Adolescent and Sexual Health (DASH) | \$33.1 m | \$50 m | \$33.1 m | \$33.1 m | \$33.1 m |
| CDC – Division of Viral Hepatitis | \$39 m | \$50 m | \$39.0 m | \$39.0 m | \$39 m |
| CDC – Division of Tuberculosis Elimination | \$142.3 m | \$152.3 m | \$135.2 m | \$135.0 m | \$135.2 |
| CDC – Infectious Diseases and Opioid Epidemic | \$5 m | \$35 m | \$10 m | \$10 m | \$58 m |
| HRSA- Ryan White – Total | \$2.319 b | \$2.435 b | \$2.389 b | \$2.389 b | \$2.389 b m |
| HRSA- Ryan White - Ending the HIV Epidemic | - | \$70 m | \$70 m | \$70 m | \$70 m |
| HRSA- Community Health Centers | \$5.5 b | \$5.6 b | \$5.6 b | \$5.6 b | \$5.5 b |
| HRSA – Community Health Centers - Ending the HIV Epidemic | - | \$50 m | \$50 m | \$50 m | \$50 m |
| HRSA- Title X Family Planning Program | \$286.5 m | \$400 m | \$286.5 m | \$286.5 m | \$286.5 m |
| Teen Pregnancy Prevention Program (TPP) | \$101.0 m | \$110.0 m | \$101.0 | \$101.0 | \$0 |
| ACF – “Sexual Risk Avoidance” – Abstinence- | \$35 m | \$0 m | \$45.0 m | \$35.0 m | \$0 m |

¹ The final CDC – DHAP allocation includes the new Ending the HIV Epidemic funding and CDC – DASH funding



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|---|-----------|----------|-----------|-----------|-----------|
| Only Program | | | | | |
| Secretary's Minority AIDS Initiative (MIA) | \$53.9 m | \$65.0 m | \$53.9 m | \$53.9 m | \$53.9 m |
| Housing for People Living with AIDS (HOPWA) | \$393 m | \$410 m | \$330.0 m | \$410.0 m | \$330 m |
| NIH- Office of AIDS Research | \$3.045 b | \$3.2 b | TBD | \$3.070 b | \$2.621 b |

¹ The final CDC – DHAP allocation includes the new Ending the HIV Epidemic funding and CDC – DASH funding